

Use of CDBG Funds by SHERMAN, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$53,769.42	11.19%
Subtotal for: ACQUISITION			\$53,769.42	11.19%
21A	AP	General Program Administration	\$86,939.16	18.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$86,939.16	18.10%
13	HR	Direct Homeownership Assistance	\$34,000.00	7.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$250,000.00	52.04%
Subtotal for: HOUSING			\$284,000.00	59.12%
05	PS	Public Services (General)	\$4,000.00	0.83%
05D	PS	Youth Services	\$10,203.60	2.12%
05E	PS	Transportation Services	\$20,000.00	4.16%
05G	PS	Battered and Abused Spouses	\$4,500.00	0.94%
05I	PS	Crime Awareness/Prevention	\$15,000.00	3.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,000.00	0.42%
Subtotal for: PUBLIC SERVICES			\$55,703.60	11.59%
Total Disbursements			\$480,412.18	100%